

KINNERSLEY & DISTRICT GROUP PARISH COUNCIL
BUDGET FOR 2019 / 2020

At the parish council meeting on 27th November 2018, the budget was set as follows.

KDGPC BUDGET FOR 2019 / 2020	
lengthsman	2,686
footpaths	635
clerk's salary	1,774
postage, printing, heating etc	200
hire of hall	96
insurance	170
elections in 2019	400
training for members and/or clerk	75
internal auditor	30
web hosting for 2 years	90
data protection registration	35
other	50
actions from the parish plan	475
TOTAL BUDGET	6,716
Minus expected budget surplus	-224
TOTAL FUNDS NEEDED	6,492
PRECEPT REQUIRED FOR 2019 / 20 (the amount to be raised from Council Tax)	6,500

In the current year (2018 / 2019) the Precept is £5,600 which works out at £22.90 annually for each band D property in the KDGPC area (more for higher bands and less for lower bands).

From April 2019 it is estimated that this amount will rise to about £26.60 for each band D property.

The reason for the rise is firstly the need to pay for parish council elections which will take place on 2nd May 2019, and secondly a major repair to the bus shelter at the Weobley turn which was carried out in November, without which there would have been a higher budget surplus at the end of March ie. less needed from the Precept.